

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR Code: PH6356 Stream: PH Year: 2024-25 Location: COLLEGE ROAD		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	110000 110000 104000 104000 98500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 120000 Rs.	
	c) Year of recognition by respective council/Government :	2004	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20602520	72037
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3350	12
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20605870	72048
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	7776190	27189
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28382060	99238
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (567641) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28382060	99238
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2838206	9924
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1302737	4555
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1842024	6441
4.5	Total of (4.2.2.2 to 4.4)	35565027	124353
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	286	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	286	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	124353	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	124353	
4.10	Development fee (10% of 4.9.1)	12435	
4.10.1	Total fee (4.9.1 + 4.10)	136788	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3731) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3731 Ph.D Holder - 25% - Add = 622	5224	

	Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 622 Placement of students - 38% - Add = 249	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17659)) or Limited 15% of Tuition Fee(4.9.1- (18653)) whichever is less.	17659
4.10.4	Total Fee (4.9.1 + 4.10.3)	142012

Date 21/12/2023

Place Warananagar


PRINCIPAL
 Shree Warana Vibhag Shikshan Mandal's
TATYASAHEB KORE
COLLEGE OF PHARMACY
 Warananagar, Tal.: Panhala, Dist.: Kolhapur.
 Maharashtra, India - 416112

Signature and Seal of person authorised in terms of section 2(a) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR Code: PH6356 Stream: MPH Year: 2024-25 Location: COLLEGE ROAD		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	110000 110000 110000 110000 81000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 120000 Rs.	
	c) Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3319060	55318
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3319060	55318
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2198192	36637
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5517252	91954
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (110345) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5517252	91954
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	551725	9195
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	82759	1379
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	745625	12427
4.5	Total of (4.2.2.2 to 4.4)	7197361	119956
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	60	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119956	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119956	
4.10	Development fee (10% of 4.9.1)	11996	
4.10.1	Total fee (4.9.1 + 4.10)	131952	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3599) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3599 Ph.D Holder - 25% - Add = 600	5039	

	Research Publications in international journals & Patents - 4.75 per faculty per year - Add = 600 Placement of students - 38% - Add = 240	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17035)) or Limited 15% of Tuition Fee(4.9.1- (17993)) whichever is less.	17035
4.10.4	Total Fee (4.9.1 + 4.10.3)	136991

Date 21/12/2023.

Place Warananagar

PRINCIPAL

Shree Warana Vibhag Shikshan Mandal's
TATYASAHEB KORE
COLLEGE OF PHARMACY

Warananagar, Tal.: Panhala, Dist.: Kolhapur.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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1	Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR Code: PH6356 Stream: PHARMD Year: 2024-25 Location: COLLEGE ROAD	
2	a)	
	1. Information related to Fee For AY 2023-24	Ad-hoc 80000
	2. Information related to Fee For AY 2022-23	Ad-hoc 75000
	3. Information related to Fee For AY 2021-22	No Fees 0
	4. Information related to Fee For AY 2020-21	No Fees 0
	5. Information related to Fee For AY 2019-20	No Fees 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 95000 Rs.
	c) Year of recognition by respective council/Government :	2022
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1076736 32628
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	47000 1424
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1123736 34053
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1460713 44264
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2584449 78317
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (51689) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	2584449 78317
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	258445 7832
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	201845 6117
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	150000 5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	9450 286
4.5	Total of (4.2.2.2 to 4.4)	3204189 97097
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	33
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	33
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	97097
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97097
4.10	Development fee (10% of 4.9.1)	9710
4.10.1	Total fee (4.9.1 + 4.10)	106807
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2913) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2913 Ph.D Holder - 25% - Add = 486	4079

Research Publications in international journals & Patents - 3.17 per faculty per year - Add = 486
Placement of students - 38% - Add = 194

4.10.3	Total Development Fee (4.10 + 4.10.2-(13789)) or Limited 15% of Tuition Fee(4.9.1- (14565)) whichever is less.	13789
4.10.4	Total Fee (4.9.1 + 4.10.3)	110886

Date 21/12/2023

Place Warananagar

PRINCIPAL
Shree Warana Vibhag Shikshan Mandal's
TATYASAHEB KORE
COLLEGE OF PHARMACY
Warananagar, Tal.: Panhala, Dist.: Kolhapur,
Maharashtra, India - 416115.

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 4)

Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) = (B-C) x A + C x (A/2) - D x A	(Closing WDV) G = E - F	P11	MP11	PIIARM1	Non FRA Courses	Hustal	Hosp ital	Trust
1	Computer	25	896146	0	0	0	896146	224037	672110	167114	56923	0	0	0	0	0
2	Books	25	707953	5500	77688	0	791141	188074	603067	111057	77017	0	0	0	0	0
3	FURNITURE	15	1278680	0	126000	0	1404680	201252	1203428	121710	70092	9430	0	0	0	0
4	MACHINERY	15	12736148	209057	559400	0	13504605	2063736	11520869	1442143	541593	0	0	0	0	0
Total			15618927	214557	763088	0	16556572	2597099	13999474	1842024	745625	9430	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: _____ As Per Report of even date
 Signature and Seal of the Chartered Accountant and Auditor: _____ Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____



Bushant Phadnis
Chartered Accountant

PRINCIPAL
 Shree Warana Vibhag Shikshan Mandal's
 TATYASAHEB KORE
 COLLEGE OF PHARMACY
 Warananagar, Tal.: Panhala, Dist.: Kolhapur,
 Maharashtra, India - 416113.